



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$364,771.14	\$3,364,771.14	\$178,556.88	\$178,556.88	\$3,186,214.26
Sindicatura	\$4,431,851.16	\$1,010,796.28	\$5,442,647.44	\$537,549.66	\$537,549.66	\$4,905,097.78
Regiduría	\$1,029,806.48	\$1,769,238.67	\$2,799,045.15	\$944,890.19	\$944,890.19	\$1,854,154.96
Secretaría del ayuntamiento	\$4,500,000.00	\$459,980.57	\$4,959,980.57	\$285,143.28	\$285,143.28	\$4,674,837.29
Organo de Control Interno	\$4,500,000.00	\$511,641.02	\$5,011,641.02	\$340,628.08	\$340,628.08	\$4,671,012.94
Presidente Municipal	\$3,523,359.40	\$2,025,727.82	\$5,549,087.22	\$1,911,127.82	\$1,911,127.82	\$3,637,959.40
Desarrollo Económico	\$3,540,000.00	\$684,424.39	\$4,224,424.39	\$631,272.37	\$631,272.37	\$3,593,152.02
Desarrollo social	\$3,540,000.00	\$2,325,489.81	\$5,865,489.81	\$2,274,569.50	\$2,274,569.50	\$3,590,920.31
Servicio Público de Tránsito	\$3,400,000.00	\$367,206.84	\$3,767,206.84	\$263,010.85	\$263,010.85	\$3,504,195.99
Dirección de Obras Públicas	\$330,490,413.48	\$88,929,440.53	\$419,419,854.01	\$15,745,977.93	\$15,745,977.93	\$403,673,876.08
Tesorería	\$170,712,269.54	\$-4,363,821.23	\$166,348,448.31	\$13,485,336.15	\$13,278,045.11	\$152,863,112.16
Total del Gasto	\$532,667,700.06	\$94,084,895.84	\$626,752,595.90	\$36,598,062.71	\$36,390,771.67	\$590,154,533.19



ING JESUS GUZMAN AYILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Síndico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero



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